



## *AGM Report 2007*

*Those on the outside looking in  
becoming those on the inside reaching out*



## Contents

	Page
<b>Introduction</b>	3
<b>The Staff Team</b>	4
<b>Welcome</b>	5
- <i>Welcome Ministry</i>	5
- <i>Step Up</i>	5
<b>Worship</b>	6
- <i>Music, Sound and Visuals</i>	6
- <i>Sunday Services – Set Up team</i>	7
- <i>Prayer</i>	7
- <i>Prayer Ministry</i>	8
<b>In-Work</b>	8
- <i>Pastoral Team</i>	8
- <i>Pastoral Care</i>	8
- <i>Small Groups</i>	9
- <i>CORE Kids</i>	10
- <i>Mums and Tots</i>	10
- <i>Esther</i>	11
- <i>Men’s Ministry</i>	11
<b>Out-Work</b>	12
- <i>Kidz Klub</i>	12
- <i>Solas After school Project</i>	13
- <i>Prison Ministry</i>	14
- <i>Bingo</i>	14
- <i>Grandma’s Ireland</i>	15
- <i>Liberty Saints Rugby Team</i>	16
- <i>Nepal Church</i>	16
Nehemiah Team	17
Gift Day	17
New Building	17
New Website	17
<b>Financial Reports</b>	19
Comments on current financial year	19
CORE Management Accounts (until April 07)	21
Audited Accounts and Management Report for 2006	25

***‘Those on the outside looking in  
becoming those on the inside reaching out.’***

Over the last year I have begun to sow the vision for CORE that those on the outside looking in will become those on the inside reaching out. This vision is rooted in the ministry of Jesus Christ and in the words from Isaiah 61: 1-4. The invitation is to move from an interested observer to join with us as a participator in our mission to take the love of Jesus into the community, city, nation and beyond.

To enable the vision to become a reality, there has been a lot of shaping and pruning going on which is challenging to us all, but essential in putting the right foundations in place for fulfilling the vision of the church.

The words from Isaiah 43 point to the season we are in at CORE:

*“Forget the former things; do not dwell on the past. See, I am doing a new thing! Now it springs up; do you not perceive it? I am making a way in the desert and streams in the wasteland.” Isaiah 43: 18-19*

I believe this scripture is very much where we are at this time. We are emerging out of the past and looking forward to the new. It is springing up and those with eyes to see are responding to God’s invitation to enter into a new day. In the new day the desert is being transformed from a desert landscape into a place of abundant life. This new life is not just for us, but for the spiritual wastelands that Jesus is inviting us into, to bring his springs of living water.

As you read through the following reports and also familiarise yourself with our new website ([www.corechurch.ie](http://www.corechurch.ie)) you will be able to see that alongside the more established ministries the Lord is also raising up the new. This past year has been a season for releasing new leadership and I have been so encouraged to see how many people have risen to the challenge. I would also like to thank the whole church for all you do in so many different areas. Without all your commitment and time the vision of CORE would not be able to become a reality.

I am really looking forward to this upcoming year as together we continue to shape and position the church for the coming harvest.

With every blessing,

**Jon Kissell**  
Minister in Charge

## **The Staff Team**

Just as the church has a whole has been through a period of shaping, so we have also experienced a time of transition in the staff team over the past year.

We have said farewell and great thanks to Andrew McNeil, Jonny Pardoe and Mary Mullally who have moved on to other, exciting projects as the Lord has opened doors for them.

In September Jack Heaslip joined us as an Associate Pastor. It has been wonderful having him on board involved in leading and preaching on Sundays, and helping in the development and implementation of the pastoral infrastructure within CORE.

In January I was delighted to welcome Cathy Heaslip onto staff as my P.A. In addition to providing me with administrative support and personal assistance, she also administrates areas concerning pastoral support including the Pastoral Team, small groups and Welcome. Cathy is also responsible for the development of church communication including the upkeep of the website.

Salla Sovio-Heron launched the Solas After School project in spring this year and although this charitable project operates financially independently from CORE we have been delighted to be able to work with Salla in the development of Solas and for her to join us on the staff team as her offices are based at CORE.

We are also preparing to welcome Rob Jones who will be coming onboard as the Curate of CORE this summer. I would like to thank Rob for all he already does at the moment in CORE including leading and preaching at the Sunday services and overseeing the Welcome team, a role which he has balanced alongside his demanding course at Trinity. His ordination is on the 17<sup>th</sup> June 2007.

We are also hoping that Ravi will be coming on staff for a day and half a week to continue the excellent work he has been doing with the worship team. This is subject to the agreement of his boss, so keep praying!

Over the past few months we have been looking for an Administrator manager to oversee and manage the smooth operation of the church's infrastructure: financial, building, and administrative functions in line with our vision. Along with two members of the Nehemiah Group we recently held interviews and we hope to make an appointment in the next month.

Kathryn Kissell who oversees the children's ministry, CORE Kids, is currently on maternity leave and will be coming back in September to continue in her role.

## **Welcome**

*Over the next year our Welcome ministry will receive a significant investment of time and resources for it's development. This is key because Welcome is the entrance point into the community of CORE and plays an important part in helping those who are new to CORE to discover how they can participate in the vision of the Church.*

JK

## **Welcome Ministry**

The Welcome Team now consists of fourteen people, and is broken down into three welcome point facilitators and eleven greeters. Over the past term we have had approximately 270 welcome cards filed in, which have all been followed up and processed. We also have had a welcome lunch was attended by fifty-five people where those new to the church had an opportunity to meet staff, find out more about the church and how they can get involved. There is much scope to increase the potential of the Welcome team, both from throughput / assimilation of newcomer's and social network development points of view.

Therefore, the plan for the next term is to increase capacity and structure on the overall team, solidify the welcome point facilitation process, strengthen links with small group leaders and increase the frequency of welcome lunches. This will be achieved through the appointment of team leaders to head-up these various components, who in-turn will be accountable to the leadership of the church.

Rob Jones

## **Step Up**

Step Up continues to grow from strength to strength. Our regular meetings, where we "break bread" and have a variety of stimulating thoughts exchanged by both regulars and guest speakers have continued every Monday and through this a number of internationals have been integrated into a local Christian community and developed friendships.

Due to the nature of the group, there are always people arriving, visiting and leaving Dublin and we were particularly sad to bid Darrel Brewerton farewell as he returned to Australia after contributing so much to Step Up for nearly 4 years. The need remains for long-term (local) volunteers within the group to maintain stability and that remains a priority in our prayers. To this end we thank God for answering our prayers for a dedicated worship leader in Susan Watson!

In addition to these regular meetings, we undertake a number of more "OUT" events with varying degrees of "Evangelistic" focus. One of the more ambitious developments in 2006 was the launch of the International Games Evening initiative. The aim of these is to provide an opportunity to invite friends to a fun and friendly evening, where barriers are broken down and relationships are built and we have had extremely positive feedback from those attending.

Other social (and spiritual) activities have included a Break Away to southwest Donegal over the May Bank holiday weekend (2006), weekend retreats to Rostrevor in Co. Down, an excursion to the Dundalk Ice Dome and other less formal events. All these activities have fostered an integrated community that looks out for one another and the newcomer. I pray that we'll continue doing this to the glory of God, encouraging those on the outside looking in, to *Step Up* and join in.

*Hendrick Botha*

## **Worship**

### ***Music, Sound and Visuals***

***"Enlarge the place of your tent, stretch your tent curtains wide, do not hold back; lengthen your cords, strengthen your stakes."(Isaiah 54 v 2, NIV).***

The past twelve months have seen a time of transition and rebuilding in the musical worship team. A season where many of us have been called to step up and serve God in ways that are new to us and this has been demanding, requiring faith, trust and perseverance. As an example of this at least four of our current worship leaders are new to leading at CORE and more than half of the music, sound and visuals team are also new. This is an exciting trend that we hope will continue.

So what have we been getting up to this last year? About 50 people have been involved over the last 12 months, and as well as Sunday services, the team has helped with other worship events in the life of the church (Hothouse evenings, The Gathering, small groups, prayer nights). Other highlights of the year include the Christmas service that was great fun for all involved and two prison services where we took a full band into Arbor Hill prison. We have also been looking to develop other expressions of creativity: helping with the Creative Space nights and filming and editing videos for certain services.

The team meets on Tuesday nights to rehearse and we've put together two bands which has started to create a sense of continuity, familiarity and also to foster stronger relationships within the team. We would love to welcome others who want to join in the fun and the best way to start is to drop us a line at [music@corechurch.ie](mailto:music@corechurch.ie) or sign up via

the new website. One particular area of development for the next year will be kids worship. There are so many children who come to worship Jesus on Saturdays and Sundays and we would love more people to be involved in facilitating this.

Looking to the upcoming year there are a number of challenges and opportunities for the team as we look to grow and develop what we do. With no full-time member of staff we are relying on volunteers to help with the administration and organisational work, never an easy task with so many people involved. We would appreciate your prayers for more time and an ability to make more efficient use of it!

Much of the infrastructure for the musical worship has not been upgraded since we moved into St Catherine's. Please pray that God will continue to supply all the provisions that we need to grow and develop the music, sound and visuals ministries here at CORE. Our passion is to tap into all of our creative gifts to continue on a journey of praise and worship as we keep serving a God who deserves our best.

***"For God is great, and worth a thousand hallelujahs"***  
***(Psalm 96 v 4, The Message)***

*Ravi Gidoomal*

*I have been so encouraged by what Ravi and the worship team have done over the last few months. The music team is growing and developing, with many new faces being empowered to be part of what God is doing with musical worship and the creative arts here at CORE. Ravi has made a huge investment in people, giving his time to help create a worshipping community. Out of this we are seeing the emergence of the next generation of worship leaders and this is really exciting.*

*JK*

### ***Sunday Services – Set Up Teams***

We have a dedicated team of people from the Church who welcome old and new alike (welcome team and greeters), collect and count the collection, serve coffee and tea, clear up the chairs on a Sunday night (small groups), operate the sound and power point (Production team), lead and pray in the ministry teams, clear up needles at the back of the church, keep the front of church free of litter and provide a welcome glass of water for those speaking (St Catherine's team). Without all your hard work Sundays at CORE would not be the same. I want to thank each one of you for helping Sundays run so efficiently.

*JK*

### ***Prayer***

The key to seeing God's promises become a reality is in the place of Prayer. At the Hothouse prayer evenings, before Sunday services, at the Lydia prayer group, the early

morning prayer group and small groups we want to make space to seek God, find out what is on his heart and to learn how to put this into practice. These are groups that our in their infancy. I am praying that the Lord will help us, as a community, see the importance of prayer and build it more and more into the life of the church. For where there is prayer there is life.

JK

### ***Prayer Ministry***

Every week, after each service, there's a team of people available to pray with anyone who comes forward. Those wanting prayer are either members of the congregation or visitors. Many men and women are encouraged to find their lives made different by God's power. Some are accessing pastoral care through prayer ministry. This is done confidentially and in a way appropriate to the person and their situation.

Regular training and refresher courses are provided. The last training session for anyone wanting to get involved was led by Jon Kissell in October 2006, and was an inspiring evening for us all as we were reminded again of what God can do. People are also individually trained as required.

*Joy Ebbs*

### ***In-Work***

#### ***Pastoral Team***

The pastoral team is made up of those within CORE who exercise pastoral oversight within the church. This includes the ordained ministry and those who lead and co-ordinate In-Work ministries. The team has met with the Jon several times over the past few months to think about and to help develop the pastoral care within the Church.

JK

#### ***Pastoral Care***

Small groups are the primary place for pastoral care at CORE. Our hope is that each member of CORE will be a member of a small group and thus be able to receive regular prayer, encouragement and support from peers and friends. However, we recognise that sometimes issues arise in our lives where support is needed beyond what can be offered within the context of a small group. We are currently developing a pastoral care team who will meet with individuals for prayer and to provide support.

We are also building a network of trusted and experienced external counselors who we will be able to refer people on to if issues require more in-depth counseling of a specialist nature.

JK

## ***Home Groups have become Small Groups***

***'As the Church gets bigger it also needs to get smaller.'***

At the beginning of 2007 it was decided to rename "home groups" to "small groups" in order to allow more flexibility and freedom for people to begin new groups that might not necessarily meet in someone's home. There are currently eleven small groups and all except one meet on the south side of the city.

In February most of the small group leaders went away for a night to the Liffey Valley House Hotel in Lucan in order to continue:

- to evaluate the merits of small groups generally,
- to learn more about their role as leaders,
- to consider what each of their small groups might do in the year ahead
- to recognise the gifts of all those members in their respective groups.

In April we held a small group leaders' training day that focused on areas which leaders found most difficult. The topics covered were: dealing with conflict, the pressure of leadership, recognizing your role as an effective leader, identifying leaders and multiplying your group, how to lead an effective bible study, healing and prayer.

It would be great to have more small groups start in the coming months and our prayer should therefore be for God to show us more potential leaders. There is a real need for new small groups to be located on the north side of the city.

*Graham Jones*

*Graham Jones has done a fantastic job pulling the small groups together under a common vision, and helping to facilitate community within the church. The vision is that small groups will provide the heartbeat of the church; safe places where people can grow in their faith and are encouraged to activate their gifts for works of service thus enabling the vision of CORE to become a reality.*

*I want to thank all the small group leaders for the time and preparation that they take to put together an evening each week and for making the small groups such a resource to the church.*

*Highlights of the year include the church social to the film Amazing Grace, the development of leadership training, and the planning of a weekend away for the whole church at the end of September.*

*JK*

## **CORE Kids**

CORE Kids continues to be a growing, exciting ministry within the church that is supported by a large, committed, enthusiastic and diverse team of volunteers who teach and lead the four Sunday groups and are involved in the monthly Family Service. Over the past year there have been three main areas of development: the establishing of team leaders for each of the Sunday groups, a review of the CORE Kids vision and the development of the relationship between CORE Kids and Kidz Klub.

Beverly Maxwell and Ranjeet Guptara have joined the team overseeing the 6-9 and 9-12 age groups respectively. Together with Sian Beadon (crèche) and Tricia Rush (3-6s) and myself we continue to meet twice a term to pray together, discuss how we can support the fantastic team of volunteers who are involved in this ministry and how to reach all the children in our care.

With the re-launch of CORE's website it was felt timely to look again at the vision for CORE Kids, to see how this actually impacts the work that we do and whether it expresses fully our heart for the children's ministry at CORE. In the light of this we were led to this vision statement: **'To see lives set alight by the revelation of God and fanned into flame to minister Jesus in the world'** and to rename the Sunday groups in order to reflect the dynamic imagery of this vision. Over the next few months we will be looking at ways to make this vision a reality in the different groups.

Summer 2006 saw the first ever CORE Kids / Kidz Klub joint event, a Sports Day in Balbriggan which was a huge success. Paddy and I have continued to work together collaborating for a Christmas Party and Family Fun Day with a visit from a Gospel Illusionist. Each event aims to create an opportunity for the two groups of children (and their families) to get to know one another and find out more about Jesus. We are beginning to see the fruits of this with families from the local community joining us for Family Services and families from church going to Kidz Klub. We are both excited about how this may develop in the future.

*Kathryn Kissell*

## **Mums & Tots**

The Mums and Tots group meets every Tuesday morning during term time from 10-12. At the moment we have about 10 Mums and 12 children who attend each week all of whom attend CORE regularly. It's a very informal morning of general chat and time for the children to play together, but is also a great place to be listened to and get advice from other mothers who are going through all the same things!

We have started to put some structure to the morning over the past 6 months and now at approx. 11am each week while the children are playing together we share prayer

requests with each other and then have a short time of prayer. I think I can say for all of us that this continues to be a great support and we have really built friendships with each other. Many of the toddlers are now turning two and three years of age and some proper organised activities for them would be lovely but we need help to do that, so that's another thing on our prayer requests, especially as there will be about 4 new babies in the group by the end of the year. It's an ever-expanding ministry!

*Dilys Jones*

### ***Esther***

I took over leading the Esther team in September 2006. There are seven of us on the team. We run three events a year and have at least two planning meetings before each one as well as a day of prayer and fasting. The last two evening titles have been 'Esther woman of excellence is confident in who she is', and 'Esther woman of excellence is confident in where she is going' and the next and final for this year is 'Esther woman of excellence is confident in what she is supposed to be doing'. This next event is in the planning stage at the moment.

Around forty women have attended each time and the feedback has been positive. Plenty of time is given over to chatting and building friendships as well as the opportunity for prayer if wanted.

*Ann O'Brien*

### ***Men's Ministry***

We had our first Men's night on 18<sup>th</sup> May and the main issue that was discussed was the recognition that opportunities are needed to allow men at CORE to build relationships with other men in the congregation. A specific men's ministry is only one way to facilitate this but it was felt that it was a valid way and our hope would be that the development of a Men's ministry would be seen as a resource rather than putting pressure on people to attend more events.

We are planning our next meeting on Friday 15<sup>th</sup> June, will be developing a section on the Core Website. We also hope to send a survey to all the men in the church to identify what the specific needs within the church are. This will probably happen in September in order to capture people that are not around during the summer.

It was also agreed that as men we need to have input into the local community and during the meeting we came up with a few ideas that we will be exploring over the coming months.

*Richard Jackson*

## **Out-Work**

*As well as the well established out-work ministries at CORE such as Kidz Klub, Prison ministry, the Liberty Saints rugby team, Grandma's Ireland and supporting the Nepalese church it has been great to see the establishment of the new. These have included the SOLAS after school homework club, monthly Bingo evenings and Impact teams that have painted and decorated flats and cleaned up gardens within the local community. All of these initiatives have been birthed out of prayer and are building on the good relationships that have been developed with the local community over the years.*

JK

## **Kidz Klub**

We are now in our seventh year of running Kidz Klub and it's still going strong! We have between sixty and one hundred kids coming to our two clubs each Saturday. The teaching curriculum we use comes from the Frontline Church in Liverpool, and has the added dimension of a pantomime theme running through the games time. This year we started with the Wild West theme and are now running with the Warriors theme. The teaching this year has, as always, focused on how much God loves us and how we need to decide to live for him. The four main points we try to get across are 1. God loves me, 2. I have sinned, 3. Jesus died for me, and 4. I need to decide to live for God.

The most exciting development this year has been the almost exponential growth in the numbers of our Junior Leaders. We had been praying as a team for a long time for God to give us more leaders, and as usual God answered our prayer differently to how we expected. We now have 10 junior leaders and 2 senior leaders who have come up through the club and are taking responsibility each week to volunteer and run the club. We are also running a youth Alpha with them once a month and are hoping that some of them will be going to Breakout camp this summer in Avoca. They are a very enthusiastic bunch and give out to us whenever we have to take a week off!! They are also a real blessing and we couldn't run the club without them.

Another really encouraging development is the joint events where CORE and the local community come together. The sports day in Balbriggan last summer was a great success and we are planning another one this summer. We had a joint Christmas Party, which had an amazing turnout. We had 200 goody bags to hand out to the children at the end and we ran out of them! The Family Day last March was also a great success with about 150 children (a lot of them with their parents) coming and enjoying the illusionist show and all the other activities on the day from face painting to sumo wrestling. Thank you to all who helped out on the day as it would not have been possible without everyone pitching in. We hope to build on these successful events and continue to break down the barriers between the church and the community.

Finally, I want to give a big thank you to our Senior Leaders: Louise McDowell, Salla Heron, Adam Larragy, Beverly Walsh, Sarah Kennedy, Annette Wright, Caoilin McDonald, Davina Gilbert, Mark Railton, Kelly Byrne and Louise Nolan.

I also want to thank Antonia McGuane our artist for painting all our amazing sets, and our faithful prayer-warrior team!

*Paddy Heron*

### ***Solas After School Project***

Solas is a new after-school intervention for 8-12 year-old children from Basin Street area in Dublin 8 (10 mins walk from St. Catherine's). Generous support from CORE, The Priorities Fund of Church of Ireland, and other funders enabled the project to start on the 26th of February 2007, and it has now been running for nearly three months. Our fundraising efforts will enable the project to keep running until October / November 2007. To enable us to continue after that time, we are looking for long-term funding commitments from the Department of Education among other sources.

Solas provides a stable, positive, encouraging environment for children who are at risk of early school-leaving, and who have been referred to the project by Mater Dei Primary School in Basin Street. Currently there are 10 girls in the project (as the project expands, we are also hoping to include boys from the local boys' primary school). The project runs from 2.30 to 6 pm Monday- Thursday during school term. The same children attend the project every day, starting in 3rd / 4th class, and ideally continuing until they finish primary school.

Each day consists of a meal together, time to do homework with help from the staff and volunteers, and a fun activity, including trips to a swimming pool and sports hall. Each month we also go on a longer trip, and so far we've visited ENRG Playcentre and YWAM sailing boat.

Solas has already received several reports from the school detailing the positive difference the project is making in the lives of the children attending, both academically and socially. The project has also received support and positive feedback from the parents of the children attending and from the local community in general. After an attempted break-in to the flat where the project runs, a real 'neighbourhood watch' has begun to prevent this from happening again. There is great ownership of the project by the local people. All the girls seem to benefit from the project in their own way: for some the most important aspect is social interaction with the other children, for some it's help with their homework or a specific subject, for some it's eating a nutritious meal, and for some all of the above.

I want to take this opportunity to thank our amazing, committed volunteers Gwen Lingley and Margaret Kelly, who give generously of their time every week. Also a huge thank you to the following people who really bless us by taking turns to cook delicious dinners each day: Louise Jones, Helena & Mick Goss, Margaret Kelly, Kate O’Ceallaigh, Lea Devitt and Chloe Donnan. I also want to thank everyone who has supported us financially and in many other ways over the last while.

Let me extend a warm welcome to come and visit us in 27 Basin Lane (please ring me to arrange this, since we are regularly out of the flat on trips).

*Salla Heron*

### ***Prison Ministry***

A group from CORE have been going into the prison to meet with prisoners every Sunday morning and have seen lives changing. There are currently four prisoners regularly attending the meeting and it has been exciting to hear some of the testimonies of the members of the group, as they speak of the changes that God has made in their lives. Many of the prisoners in the group will be coming out in the next year. Others are looking at joining, but are afraid of the comments from other prisoners or they struggle to wake up in the morning. Beyond the weekly meeting there is further contact with prisoners both inside and outside the group in the form of one to one visits.

A football team from CORE goes to the prison every three weeks and has lost slightly more matches than it has won – the prisoners play every day and enjoy having competitive teams to play against. At Christmas and Easter there are joint services held with the Catholic chaplain where we share celebrations of the time of year with the prisoners. This year we had a band in from CORE, which has challenged the prisoner’s expectations. All involved enjoyed both services.

*Andrew Cooper*

### ***Bingo***

Bingo nights at CORE continue to be a huge blessing for us and for the ladies who come faithfully every month. God is great. His presence is so evident among us, the ladies tell us all the time how much they love it, how they feel welcome and at home in CORE and we just have really good fun together. Sometimes we use the time during the break to share something that may be on one of our hearts to share, maybe a word or a testimony or to pray together for people who are sick. The first time we did this, we were greeted by ‘tut tut’, and ‘here comes the God stuff’. Now they hang on every word and there’s a sense of togetherness and trust having grown between us. I never imagined that anything like this would happen when we first started to do this, it’s really precious. We feel so privileged that these ladies are part of our lives; we have lots to learn from each other.

We usually have about 40ish ladies; mostly regulars but there are always some new faces. They come mainly from the surrounding area. We have some new regular volunteers on board which is great; it means more people are around to just chat and keep the tea flowing. Many of the ladies have come to church events like the carol service and the welcome lunch. We just pray God keeps using these times to let them know how much He loves them and is there for them and we are open to however He wants to lead us in working with Him in that.

*Clare Cantwell*

### ***Grandma's Ireland***

Where do I begin! It's been a year of change, a year of blessing and a year witnessing once again God's utter faithfulness and outpouring of His Spirit.

Currently Grandma's is working with over forty families in and around the Dublin area with a further 20+ families on our waiting list. Our volunteers come from churches throughout the city and beyond, male and female, young and old!

And the families SO appreciate the small amount of help that we offer each week or fortnight. The children wait expectantly at the door for the volunteer's arrival and delight in having 3 or 4 hours of undivided attention as they play at home or in the park. Certainly it is a privilege for us to be welcomed into family's homes and to serve each family in this practical way showing the love of Jesus through our actions.

In December we held our Annual Christmas Party for all the children and families that we work with - a chaotic event with over 70 children, but so much fun. St Mark's Church kindly gave us use of their building so we had lots of space. We had a funfair, Circus Entertainers, picnic, lots of games and Santa.

As you may be aware, in February, I returned after a 3-month stay in Calcutta. For nearly 10 years Grandma's has been working in Calcutta in one of the largest brothel areas in the city called Sonagachi. Many of the 6000 women living and working in this brothel area would be HIV+. Every Tuesday afternoon, 50+ children aged between 2 and 15 meet on a rooftop in the middle of Sonagachi singing praises to Jesus and learning more about Him. Each child is fantastic, so loving and generous and welcomed us so openly to the club and into their lives. It's church like we've never seen it!

We are in the final stages of purchasing a property (due to be signed to us on 6<sup>th</sup> June!) in the area to work with the women, children and men. God's utter faithfulness and goodness was awesome and seeing him open doors before us into relationships with the children and girls in Sonagachi was breathtaking. Sonagachi is such a wonderful place, even if it is a brothel! I believe with all my heart that as we cry out for the Holy Spirit to

drench the land, he will do it. We will stand and welcome the Bridegroom into Sonagachi, the captives *will* be set free, the blind *will* see and the lame *will* walk.

But in as much as Calcutta is important, so too is the work here in Dublin, our own mission field. Grandma's is coming into a season of change; my time is going to be spent between India and Ireland and so there is a real need for more fulltime workers, more volunteers to visit our families, and a new office which we could for bible studies for our Mum's and a crèche facility for the children..... Please pray that in His perfect time He would open the floodgates....

*Emma O'Hara*

### ***Liberty Saints Rugby Team***

The Liberty Saints have been in existence since November 2005 and at the start the focus was very much on the younger boys in the area aged around thirteen. After a few months there was much interest from some older teenagers in the area so we began to run two teams, one for the younger boys and another for boys around sixteen.

By the end of 2006, each team had played three or four practice matches that went very well considering the lack of experience but since the start of this year it has been very hard to get numbers.

It is difficult to know if we are now doing the right thing and at the moment are we trying to plan the best way forward. The hardest part is trying to distinguish between perseverance and acting outside God's will. It is certainly a time for prayer and reflection.

*Graham Jones*

### ***Nepal Link***

The past year has seen some fantastic developments for our Christian Brothers and Sisters in Nepal. During the year, the political situation in Nepal changed dramatically, with a new multi party government taking over from the King. This government brings together opposing sides in the long-running conflict, and has led to a new era of peace and religious freedom for the people of Nepal.

CORE continues to sponsor the Milap Church in Katmandu, which is growing each week, and has already planted a number of new churches in the Katmandu valley. We support the two pastors of Milap, Khagendra and Megh, and provide additional funding for projects which they are running.

CORE also supports the Himalayan Outreach Training Centre (HOT Centre), which is a resource organisation supporting and initiating church plants throughout Nepal. Currently we are involved in putting together a team to go to Nepal early next year, to support

Mosa Tamang and his team who are working to spread the Gospel to the West and Mid West Regions of the country.

We would ask you to continue to pray for Nepal, and for the continuing work for God's Kingdom there.

*Malcolm Hunt*

### **Nehemiah Group**

The Nehemiah Group has now been up and running for a year with elected members from CORE helping implement our vision through the practical working of the church, including finance, buildings and the allocation of tithes. I would like to thank all those who are on the group and specifically Ruairi O'Ceallaigh and Philip Larragy who have been co-ordinating with accountants, and overseeing the week-by-week financial management of CORE contracts and accounts.

JK

### **Gift Day**

The tallies from the Gift Day are finally in! We received the amazing amount of €63,444 in pledges, cash and cheques and €20,088 in new or additional standing orders. A huge thank you to all you who give and have given so generously to financially support the vision of CORE!

JK

### **New Building**

On Friday 18<sup>th</sup> May, 37 Thomas Court - the building next door to CORE, became ours. Over the next few months we will be looking at how we can link this building to the church in order to provide office space and meeting rooms, extend the kitchen and develop the outside space at the back of the church. We will be consulting with all those who use the space in order to maximise this building's potential. Ultimately this will enable us to open up the church during the day for small groups, coffee mornings etc so that the church will not only be in the community but a resource to it.

JK

### **New Website Live**

After a lot of hard work, our new website is finally live!

When we began this process last year, we set out with the vision that the new [www.corechurch.ie](http://www.corechurch.ie) would:

- create a living, creative centre for a diverse and dispersed community
- reflect CORE's vision
- bring together CORE's activity in a clear, cohesive, and relevant way

- reinforce CORE's visual identity

We hope we have made some progress in achieving these goals, and this will continue to as we add to and develop the site. I would like to thank John Ryan for designing the sight and for all those who contributed to the content. These include Kathryn Kissell, Cathy Heaslip, Mary Mullally and our photographer Chloe Donnan

JK

## **CORE Management Accounts**

Comments on accounts as of April 31 - 2007.

### **Income:**

There is no discernable pattern to Morning offerings except that it accounts for about €60,000 pa.. If this money was coming by direct debit or envelope we could have a considerable tax benefit.

The evening offerings appear to be reducing significantly.

Envelope collection is steady and appears to be increasing slightly

Standing Orders are holding very steady and should increase in the coming months by about €1,600 based on Gift day commitments to increase giving.

Gift day income excluding commitments to increase Envelopes & Direct Debits was €69,934 with around €6,000 to be collected. Total committed is €89,134.

Tax Return for year 2006 is expected to be around €90,000 and should hit us by August.

### **Expenses:**

Staff Costs have reduced by €10,000 per month since the beginning of the year. However with new appointments this will increase in June by around €8,000. We may also need some additional help part time or full time on Admin. We are currently paying an accountant by the hour to keep the ship running. Also we are not paying a worship ministry leader or a youth leader at this point.

Building costs are increasing with maintenance tasks such as Plumbing & Electrical.

The accounting system introduced in 2005 and used to produce accounts in 2006 has not been used since the start of the current year. However Tim Ebbs (accountant) has offered to try to get this up to date by year-end as we will need it completed for the audit

### **The new House: 37 Thomas Court.**

The purchase is now completed and the title is held in trust by Ruairi and Kate O'Ceallaigh . This will transfer in the coming months to CORE. Ruairi has arranged finance through ACC Bank and we will take this over in due course. We will be letting the apartments immediately and until a plan to use and integrate the building is rolled out. The rent will cover most of the interest payments. The capital cost is €1,000,000 and it is valued at €1,000,050.

However once we start renovations we will have an annual interest cost of €50,000. This needs to be considered along with the additional capital costs for the renovation in our budget for the coming year. The Nehemiah Group will establish a fund raising program the help us pay off this dept as quickly as possible.

### **Bank Balance**

Bank accounts have been held in credit for the year and there are no other borrowings.

### **Tithing Budget**

The Tithing budget for the year is €60,000. Most of this has been allocated as follows:

Tithing		Recommendations for 2006/2007			
Date	Recipient	Amount	Location	Justification	Status
					Nehemiah
06/07	Nepal	10,000	G	Key CORE Project	Agreed
paid 07	Rialto Church	2,000	L	Liberties Church - Local	Agreed
paid 07	Scripture Union	2,000	N	Jim Donnan-	Agreed
paid 07	Emma O'Hara	4,000	L	Standing	Agreed
May 07	Grandma's	6,000	N	Standing	Agreed
paid 07	Caring for China's Children	2,000	G	Larry Hill	Agreed
paid 07	Solas After Schools Project	6,000	L	Key CORE Project	Agreed
Paid 06	Spirit FM Radio Station	5,000	N	Standing	Agreed
Paid 06	Diocesan Fund (Int'l community)	5,000	N	Standing	Agreed
Paid 07	Romanian Orphanage (Barry Gilbert)	1,000	G	Barry Gilbert	Agreed
Paid 07	Samson in Gujarat	4,000	G	Transport	Agreed
paid 07	NTL (Leprosy)	1,500	G	Gillian McCutcheon	Agreed
paid 07	IFES	1,500	N	Patrick Boland	Agreed
May-07	Samaritans Purse	400	G	Sahah Kennedy	Agreed
May-07	Lifeline Drugs Project	5,000	L	Local Christian Recovery Project	
May-07	Job Care	1,000	L	Agreed, might want to increase	
May-07	Artic Church	1,500	G	Fund for Fire Damaged Church	
	<b>Left to allocate</b>	<b>2,100</b>			
	<b>Total 2006/2007</b>	<b>60,000</b>			

*Philip Larragy 11 May 2007*



Other Evangelistic Outreach	8116	0	0	0	0	0	0	0	0	0	0	0	0	0
On The Green Couch	8121	0	0	0	0	0	0	0	0	0	0	0	0	0
		<b>Year To Date</b>	<b>Jul-06</b>	<b>Aug-06</b>	<b>Sep-06</b>	<b>Oct-06</b>	<b>Nov-06</b>	<b>Dec-06</b>	<b>Jan-07</b>	<b>Feb-07</b>	<b>Mar-07</b>	<b>Apr-07</b>	<b>May-07</b>	<b>Jun-07</b>
<b>TOTAL EXPENDITURE</b>		<b>337,832</b>	<b>36,959</b>	<b>20,729</b>	<b>44,080</b>	<b>39,609</b>	<b>35,087</b>	<b>23,339</b>	<b>31,950</b>	<b>43,465</b>	<b>29,064</b>	<b>33,550</b>	<b>0</b>	<b>0</b>
<b>Staff Costs</b>		<b>194,603</b>	<b>27,730</b>	<b>11,572</b>	<b>25,706</b>	<b>22,189</b>	<b>18,317</b>	<b>17,893</b>	<b>19,173</b>	<b>18,231</b>	<b>17,122</b>	<b>16,672</b>	<b>0</b>	<b>0</b>
Staff Salaries, PAYE & PRSI	7003	114,298	22,289	11,572	14,953	9,697	12,946	10,480	7,471	8,911	7,679	8,301	0	0
Diocesan Assessment	7004	54,927	5,371	0	10,743	5,371	5,371	5,371	5,675	5,675	5,675	5,675	0	0
Recruitment Expenses	7008	70	70	0	0	0	0	0	0	0	0	0	0	0
	7009 & 7802 & 8105 & 7012													
Other Staff Costs (incl training and recruitment)	8105 & 7012	8,464	0	0	10	98	0	2,042	1,225	1,225	2,590	1,274	0	0
PAYE/PRSI		16,844	0	0	0	7,023	0	0	4,801	2,420	1,178	1,422	0	0
<b>Office &amp; Administration</b>		<b>29,926</b>	<b>1,663</b>	<b>1,436</b>	<b>2,151</b>	<b>3,870</b>	<b>2,136</b>	<b>1,925</b>	<b>3,295</b>	<b>6,421</b>	<b>1,858</b>	<b>5,171</b>	<b>0</b>	<b>0</b>
Post	7500	654	54	0	129	0	93	96	96	96	0	90	0	0
Stationery	7501	3,759	268	301	0	0	272	0	319	433	701	1,466	0	0
	7502 & 7503													
IT Support	7503	2,656	194	327	829	139	411	200	242	48	266	0	0	0
Telephone - Office	7200	3,720	347	237	347	720	240	243	295	440	362	489	0	0
Mobiles	7202	3,504	422	238	701	118	859	165	340	127	155	379	0	0
	7302 & 7604													
Prof Fees / Licenses	7604	880	0	0	0	0	0	720	51	109	0	0	0	0
	7900 & 7901													
Bank Charges	7901	351	36	15	86	0	30	63	19	15	71	15	0	0
	7601 & 7602													
Audit and accountancy	7602	5,351	0	0	0	0	0	11	540	3,630	0	1,170	0	0
Petty cash expenditure		9,052	342	318	59	2,893	231	427	1,393	1523	303	1,563	0	0
<b>Building Costs - Church</b>		<b>51,879</b>	<b>4,182</b>	<b>1,441</b>	<b>2,620</b>	<b>1,169</b>	<b>8,221</b>	<b>1,318</b>	<b>5,549</b>	<b>13,495</b>	<b>6,341</b>	<b>7,543</b>	<b>0</b>	<b>0</b>
Light & Heat	7700	16,164	1,246	513	319	434	1,246	2434,189		1,606	3,804	2,563	0	0
Kitchen & Cleaning	7701	6,098	509	597	550	473	792	951	400	699	393	734	0	0
Security	7703	2,540	0	66	0	262	1,293	92	526	0	299	0	0	0

Audio Visual Equipment	7705	1,066	0	0	0	0	383	0	0	0	0	684	0	0
Repairs & Maintenance	7704	6,841	278	94	1,669	0	0	0	433	351	946	3,071	0	0
Waste Removal	7706	1,100	0	170	0	0	0	31	0	0	899	0	0	0
Misc Church Supplies	7707 & 7504	7,231	2,149	0	82	0	4,508	0	0	0	0	492	0	0
Insurance	7702	10,840	0	0	0	0	0	0	0	10,840	0	0	0	0
<b>Rectory Costs</b>		<b>21,937</b>	<b>1,750</b>	<b>6,187</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>	<b>1,750</b>	<b>0</b>	<b>0</b>
Rent	7100 & 7800	17,500	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	0	0
Light & Heat	7801	0	0	0	0	0	0	0	0	0	0	0	0	0
Telephone	7201	17	0	17	0	0	0	0	0	0	0	0	0	0
Other Rectory Costs	7804	4,419	0	4,419	0	0	0	0	0	0	0	0	0	0
<b>Ministries</b>		<b>15,451</b>	<b>1,634</b>	<b>94</b>	<b>1,853</b>	<b>595</b>	<b>663</b>	<b>453</b>	<b>2,183</b>	<b>3,568</b>	<b>1,993</b>	<b>2,414</b>	<b>0</b>	<b>0</b>
Celebrations	8100	1,434	0	59	0	0	238	82	0	0	0	1,055	0	0
Welcome & Communications (including Hospitality & Ent)	8102 & 8107	855	353	0	16	0	426	0	0	0	0	61	0	0
Worship	8103	540	0	0	540	0	0	0	0	0	0	0	0	0
Art, Dance & Drama	8104	848	0	0	0	0	0	0	0	0	848	0	0	0
Leaders Networking & Internal meetings	8106	818	0	0	46	275	0	0	0	497	0	0	0	0
Pastorates & Homegroups	8109	3,486	419	0	10	0	0	0	315	2,743	0	0	0	0
Internal CORE Discipleship	8111	0	0	0	0	0	0	0	0	0	0	0	0	0
DTN	8110	0	0	0	0	0	0	0	0	0	0	0	0	0
EPIC	8120	176	0	35	36	0	0	0	0	104	0	0	0	0
Children's Ministry	8125	4,402	162	0	681	320	0	371	1,037	156	430	1,246	0	0
Prison Ministry	8130	53	0	0	0	0	0	0	0	0	0	53	0	0
Bookshop	8145	715	0	0	0	0	0	0	0	0	715	0	0	0
Alpha	8115	67	0	0	0	0	0	0	0	67	0	0	0	0
Other Evangelistic Outreach	8116	72	0	0	0	0	0	0	72	0	0	0	0	0
Hosted Events	8155	1,704	570	0	374	0	0	0	759	0	0	0	0	0
Esther	8160	0	0	0	0	0	0	0	0	0	0	0	0	0
On The Green Couch	8121	0	0	0	0	0	0	0	0	0	0	0	0	0
Nepal	8151	0	0	0	0	0	0	0	0	0	0	0	0	0

Serving the community	8135	280	130	0	150	0	0	0	0	0	0	0	0	0
<b>Tithing</b>	<b>8200</b>	<b>24,037</b>	0	0	10,000	10,037	4,000	0	0	0	0	0	0	0
<b>Capital Outlay</b>	<b>overleaf</b>	<b>0</b>	0	0	0	0	0	0	0	0	0	0	0	0
<b>Depreciation</b>		<b>0</b>	0	0	0	0	0	0	0	0	0	0	0	0

<b>SURPLUS / DEFICIT</b>	<b>3,885</b>	<b>(11,794)</b>	<b>80,449</b>	<b>(20,040)</b>	<b>(17,015)</b>	<b>(10,820)</b>	<b>8,067</b>	<b>(9,726)</b>	<b>(22,905)</b>	<b>7,331</b>	<b>337</b>	<b>0</b>	<b>0</b>
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<b>Bank Balances as at end of Month</b>		<b>Op Bal</b>	<b>Jul-06</b>	<b>Aug-06</b>	<b>Sep-06</b>	<b>Oct-06</b>	<b>Nov-06</b>	<b>Dec-06</b>	<b>Jan-07</b>	<b>Feb-07</b>	<b>Mar-07</b>	<b>Apr-07</b>	<b>May-07</b>	<b>Jun-07</b>
<b>Operating Accounts:</b>														
Current	1200	0	10,356	90,400	22,390	17,839	5,115	19,522	18,271	9,871	16,684	11,549	0	0
Deposit	1205	0	1,484	8,321	38,566	32,474	33,185	23,699	17,730	10,905	9,694	10,544	0	0
		<b>0</b>	<b>11,840</b>	<b>98,721</b>	<b>60,956</b>	<b>50,313</b>	<b>38,300</b>	<b>43,221</b>	<b>36,001</b>	<b>20,776</b>	<b>26,378</b>	<b>22,093</b>	<b>0</b>	<b>0</b>
<b>Other:</b>														
Tithing	1215	0	3,218	3,218	18,216	8,179	9,179	6,317	7,447	1,557	7,693	790	0	0
Sutton (Nepal)	1210	0	144	402	659	917	302	433	690	948	1,210	1,468	0	0
Kidz Klub		0	0	0	0	0	0	326	264	101	-112	846		
Building Fund		0	0	0	0	0	0	0	0	0	0	0	0	0
		<b>0</b>	<b>3,362</b>	<b>3,620</b>	<b>18,875</b>	<b>9,096</b>	<b>9,481</b>	<b>7,076</b>	<b>8,401</b>	<b>2,606</b>	<b>8,791</b>	<b>3,104</b>	<b>0</b>	<b>0</b>

<b>Total Bank Balance</b>	<b>0</b>	<b>15,202</b>	<b>102,341</b>	<b>79,831</b>	<b>59,409</b>	<b>47,781</b>	<b>50,297</b>	<b>44,402</b>	<b>23,382</b>	<b>35,169</b>	<b>25,197</b>	<b>0</b>	<b>0</b>
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Current bank balances @  
01/05/2007

€

Current account	<b>11,449</b>
Deposit account	<b>15,444</b>
Tithing account	<b>790</b>
Sutton (Nepal) account	<b>1,468</b>
Kidz Klub account	<b>846</b>
	<b><u>29,997</u></b>

# **Financial Statements for the Year Ended 30<sup>th</sup> June 2006**

## **Contents**

	Page
General Information	26
Report to Trustees	27
Report of the Auditors	28
Income & Expenditure Account	29
Balance Sheet	30
Notes to the Financial Statements	31

## ***General Information***

Trustees	Rt Rev. Harold Millar Gillian Faulkner (In the Chair) Canon Roland Heney Bill Lane Peter Coyne (Secretary) Michelle O'Hara
Officers	Rev. Jonathan Kissell Andrew Mc Neile
Honorary Treasurer	Gillian Wilkie
Bankers	Bank of Ireland 85 James' Street Dublin 8
Auditors	O'Kelly Dunne Chartered Accountants & Registered Auditors 5 Wainsfort Drive Terenure Dublin 6W

## ***Report of the Leadership to the Trustees and Members***

The leadership team is very pleased to be able to present a very positive set of accounts for the year ended June 2006. Overall income increased by 8% and expenditure decreased by 6% leaving CORE with a very positive surplus of €62,630. Although an additional tax break has come into this set of accounts – helpfully mitigating the decline in ministry trip income – none the less there are signs of good strength in income development especially with Standing Orders up 24%, but also with other donations increasing by over 100%. These are helpful signs as one reflects on future income growth.

Expenditure in almost all aspects of church life has been very consistent with budget expectations and very much in line with past trends. The only major exception to this has been the whole area of Ministry expenses which has seen a decline of €100,000, which is in large measure due to no overseas mission trips, which accounts for €80,000 of that amount. The decision not to run the book store, reduced Alpha expenditure and not having a Home Group leaders weekend were some of the other items that reduced the costs in this area.

All in all, with these positive trends in income and expenditure and with a healthy surplus we are very happy to recommend these accounts to the Trustees and to the church body at large.

## ***Report of the Auditors***

We have audited the attached financial statements set out on pages \*\*\* in accordance with approved accounting standards and have obtained all the information and explanations which we consider necessary.

We have compared the financial statements with the accounting records kept by CORE and have made such limited enquires as we deemed necessary.

The financial statements, which were prepared by the Treasurer with the assistance of the office staff and volunteers, have been prepared under the historical cost convention and in our opinion, are in agreement with books and records of the charity at 30<sup>th</sup> June 2006

O'Kelly Dunne  
Chartered Accountants and Registered Auditors  
5 Wainsfort Drive  
Terenure  
Dublin 6W

19<sup>th</sup> December 2006

## ***Income & Expenditure Account***

	Sch	Cash Accounts €	Capital Expenses €	June 2006 €	June 2005 €
<b>Income</b>					
Giving	A	531,692		531,692	433,309
Ministry	B	4,561		4,561	63,442
		536,253		536,253	496,751
<b>Expenditure</b>					
Staff Costs	C	192,390		192,390	190,615
Rectory	D	24,099		24,099	20,836
Church & Office	E	91,629		91,629	86,996
Ministry	F	28,448		28,448	127,654
Tithing	G	53,005		53,005	55,101
Diocesan stipend		62,519		62,519	
Capital Expenditure		40,866	40,866		
		492,956	40,866	452,090	481,202

<b>Revenue Surplus for the Year</b>	84,163	15,549
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Depreciation of Fixed Assets	(21,533)	(34,295)
Surplus/(Deficit) for the Year	62,630	(18,746)

### **Statement of Movement in Reserves**

	June 2006 €	June 2005 €
Reserves at start of the Year	1,270,200	1,288,946
Surplus/(Deficit)	62,630	(18,746)
Reserves at end of Year	1,332,830	1,270,200

The Notes on pages 31 to 32 form part of these Financial Statements

## **Balance Sheet**

	<b>Notes</b>	<b>June 2006 €</b>	<b>June 2005 €</b>
<b>Fixed Assets</b>	4	1,241,072	1,221,739
<b>Current Assets</b>			
Book Stocks		-	4,000
Debtors & Prepayments		90,166	9,864
Cash at Bank		20,827	43,767
		110,993	57,631
<b>Current Liabilities</b>			
Creditors & Accruals		19,235	9,172
<b>Net Assets</b>		1,332,830	1,270,198
<b>Accumulated Fund</b>			
At start of Year		1,270,200	1,288,946
Surplus/(Deficit)		62,630	(18,746)
At end of Year		1,332,830	1,270,200

The Notes on pages 31 to 32 form part of these Financial Statements

## ***Notes to the Financial Statements***

### **1 Accounting Policies**

#### **1.1 Accounting Convention**

The Financial Statements are prepared under the historical cost convention.

#### **1.2 Income Recognition**

The Financial Statements reflect all the income, expenses, assets and liabilities of CORE other than gifts in kind. All monies are taken to the Income & Expenditure Account and any capital expenditure is deducted from the result and included under fixed assets.

#### **1.3 Fixed Assets**

Funds expended on purchase of assets are shown in the Income and Expenditure Account and are included in the detailed note on Fixed Assets.

Fixed Assets are depreciated so as to reduce the residual value to nil at the end of its useful life over the following periods:

Freehold premises  
Sound Equipment  
Musical Equipment  
Church Equipment  
Office Equipment

#### **1.4 Stocks**

There were no stocks held at 30 June 2006.

#### **1.5 Taxation**

No liability to taxation arises as CORE is a registered charity for both corporate and personal donations.

#### **1.6 Debtors**

Included in debtors is €80,263 due as a tax claim from the Revenue Commissioners for the tax year 2005. The tax claim was received in August 2006.

### **2 St Catherine's Partnership**

The St Catherine's Partnership was formed in order to acquire and refurbish the church building on Thomas Street. The total cost of the refurbishment was in excess of €2.28 million, part of which was funded by a loan from the Trustees.

On 19 December 2000, the Partnership transferred the building to the Trustees for a sum equal to the outstanding balance on the loan of €1,340,476.

### 3 Fixed Assets

<u>Cost</u>	<b>Freehold Property</b> €	<b>Sound Equipment</b> €	<b>Musical Equipment</b> €	<b>Church Furniture</b> €	<b>Office Furn &amp; Equip</b> €	<b>Total</b> €
1 July 2005	1,250,327	37,918	18,828	49,363	44,812	1,401,248
Additions Year to 30 June 2006	32,098	563	-	3,323	4,882	40,866
30 June 2006	<u>1,282,425</u>	<u>38,481</u>	<u>18,828</u>	<u>52,686</u>	<u>49,694</u>	<u>1,442,114</u>
<b><u>Depreciation</u></b>						
1 July 2005	65,641	27,144	14,442	42,371	29,911	179,509
Depreciation for Year	12,824	5,499	755	1,345	1,110	21,533
30 June 2006	<u>78,465</u>	<u>32,643</u>	<u>15,197</u>	<u>43,716</u>	<u>31,021</u>	<u>201,042</u>
Net Book Value 30 June 2006	<u>1,203,960</u>	<u>5,838</u>	<u>3,631</u>	<u>8,970</u>	<u>18,673</u>	<u>1,241,072</u>
Net Book Value 30 June 2005	<u>1,184,686</u>	<u>10,774</u>	<u>4,386</u>	<u>6,992</u>	<u>14,901</u>	<u>1,221,739</u>

### 4 Approval

The Financial Statements were approved and signed by the Officers on 19 December 2006.

## ***Unaudited Appendix to Financial Statements***

	<b>2006</b>	<b>2005</b>
	<b>€</b>	<b>€</b>
<b>A Giving</b>		
Offerings & Tithes	104,316	118,882
Envelopes	19,663	22,484
Standing Orders	157,837	127,513
Other Donations	30,086	14,800
Gift Days	85,450	76,385
Tax Rebates 2003 & 2004	54,077	73,245
Tax Rebate 2005	80,263	
	531,692	433,309
 <b>B Ministries</b>		
Mission Trips		40,998
DTN Trips	132	14,812
Books & CD's	1,140	5,259
Epic Youth	2,634	1,613
Resourcing Events	-	760
Other	655	-
	4,561	63,442
 <b>C Staff Costs</b>		
Staff Costs	191,124	188,047
Other Staff Costs	1,266	2,568
	192,390	190,615
 Staff numbers:		
Full & Part-time staff		6
Full-time volunteers		1
 <b>D Rectory</b>		
Rent	19,750	9,000
Light & Heat	1,187	306
Telephone	2,475	1,254
Repairs	687	10,276
	24,099	20,836

## ***Unaudited Appendix to Financial Statements***

### **E Church & Office**

Repairs & Renewals	8,630	16,766
Insurance & security	12,985	14,750
Kitchen, Cleaning & Waste	11,126	13,335
Light & Heat	11,001	12,606
Telephones	9,185	11,224
Postage & Stationery	5,476	9,224
IT & Communications	7,044	5,103
Miscellaneous	4,368	2,509
Bank & Accounting Charges	21,299	1,479
Licences	515	-
	91,629	86,996

### **F Ministry Expenses**

Overseas Mission	4,024	59,382
DTN General & China Trip	-	20,071
Books & CD's	4,036	8,414
Celebrations	5,927	6,756
Evangelism - Alpha courses	-	6,278
Pastorates & Home groups	254	4,601
Network Ministry	2,372	3,671
Ministry - Other	6,721	3,468
Epic Youth	2,150	3,435
Training	-	2,838
Worship	1,397	2,767
Evangelism - Other	(1,212)	2,741
Children's Ministry	1,975	2,133
Internal Gatherings	301	1,099
Encounter & Renewal Events	503	-
	28,448	127,654

## ***Unaudited Appendix to Financial Statements***

### **G Tithing**

Nepal	5,044	11,397
Grandmas & workers	4,000	5,750
Tsunami Appeals	-	4,114
Trinity/FBC	-	4,100
Willowfield Church	5,000	4,000
Teen Challenge	1,000	4,000
Rialto Church	-	4,000
New Wine Ireland	-	3,500
Kidz Club	664	2,750
Tear Fund	-	2,000
SAMS	-	2,000
CMS Project	-	2,000
India/Samson	-	2,000
Scripture Union	-	2,000
Jane Slevin - Bible College	-	500
Other	-	340
Elevate	-	250
Interface	-	200
Christian Initiatives	-	200
Caring for China's Children	5,000	-
Solas After School Project	5,000	-
Lifeline Drugs Project	5,000	-
SU Cork	5,000	-
Immigrant Community Project	5,000	-
Compassion UK	3,000	-
Support Local School	2,000	-
Discovery Gospel Choir	1,800	-
Habitat for Humanity	1,500	-
Computer for Local School	1,245	-
Diocese	1,152	-
Elevate Conference	1,000	-
Mosaic Internship (K Stone)	300	-
Mary Linton Retirement Gift	300	-

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53,005

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55,101